

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '20.04.2018' pt. 'Rec. 1 din '20.04.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,244,902.00	552,818.00	610,191.00	593,432.00	488,461.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,244,902.00	552,818.00	610,191.00	593,432.00	488,461.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,244,902.00	552,818.00	610,191.00	593,432.00	488,461.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,244,902.00	552,818.00	610,191.00	593,432.00	488,461.00
7	Cheltuieli salariale in bani	10.01	2,159,585.00	510,889.00	590,845.00	576,732.00	481,119.00
8	Salarii de baza	10.01.01	1,914,373.00	440,342.00	481,045.00	524,232.00	468,754.00
12	Sporuri pentru conditii de munca	10.01.05	126,000.00	35,000.00	49,000.00	35,000.00	7,000.00
13	Alte sporuri	10.01.06	15,618.00	6,453.00	3,800.00	3,500.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	91,594.00	29,094.00	47,000.00	12,000.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	12,000.00	0.00	10,000.00	2,000.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,317.00	41,929.00	19,346.00	16,700.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	48,092.00	9,400.00	17,100.00	15,400.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,696.00	0.00	2,246.00	1,300.00	1,150.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '22.05.2018' pt. 'Rec. 2 din '22.05.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,308,402.00	552,818.00	673,691.00	593,432.00	488,461.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,308,402.00	552,818.00	673,691.00	593,432.00	488,461.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,308,402.00	552,818.00	673,691.00	593,432.00	488,461.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,308,402.00	552,818.00	673,691.00	593,432.00	488,461.00
7	Cheltuieli salariale in bani	10.01	2,159,585.00	510,889.00	590,845.00	576,732.00	481,119.00
8	Salarii de baza	10.01.01	1,914,373.00	440,342.00	481,045.00	524,232.00	468,754.00
12	Sporuri pentru conditii de munca	10.01.05	126,000.00	35,000.00	49,000.00	35,000.00	7,000.00
13	Alte sporuri	10.01.06	15,618.00	6,453.00	3,800.00	3,500.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	91,594.00	29,094.00	47,000.00	12,000.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	12,000.00	0.00	10,000.00	2,000.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	63,500.00	0.00	63,500.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	63,500.00	0.00	63,500.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,317.00	41,929.00	19,346.00	16,700.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	48,092.00	9,400.00	17,100.00	15,400.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,696.00	0.00	2,246.00	1,300.00	1,150.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '08.06.2018' pt. 'Rec. 3 din '08.06.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,310,632.00	552,818.00	738,621.00	530,732.00	488,461.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,310,632.00	552,818.00	738,621.00	530,732.00	488,461.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,310,632.00	552,818.00	738,621.00	530,732.00	488,461.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,310,632.00	552,818.00	738,621.00	530,732.00	488,461.00
7	Cheltuieli salariale in bani	10.01	2,159,585.00	510,889.00	653,145.00	514,432.00	481,119.00
8	Salarii de baza	10.01.01	1,914,373.00	440,342.00	576,845.00	428,432.00	468,754.00
12	Sporuri pentru conditii de munca	10.01.05	126,000.00	35,000.00	23,000.00	61,000.00	7,000.00
13	Alte sporuri	10.01.06	15,618.00	6,453.00	2,300.00	5,000.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	91,594.00	29,094.00	41,000.00	18,000.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	12,000.00	0.00	10,000.00	2,000.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	65,730.00	0.00	65,730.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	65,730.00	0.00	65,730.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,317.00	41,929.00	19,746.00	16,300.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	48,092.00	9,400.00	17,500.00	15,000.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,696.00	0.00	2,246.00	1,300.00	1,150.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '19.06.2018' pt. 'Rec. 4 din '19.06.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,309,752.00	552,818.00	737,741.00	530,732.00	488,461.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,309,752.00	552,818.00	737,741.00	530,732.00	488,461.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,309,752.00	552,818.00	737,741.00	530,732.00	488,461.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,309,752.00	552,818.00	737,741.00	530,732.00	488,461.00
7	Cheltuieli salariale in bani	10.01	2,159,585.00	510,889.00	653,145.00	514,432.00	481,119.00
8	Salarii de baza	10.01.01	1,914,373.00	440,342.00	576,845.00	428,432.00	468,754.00
12	Sporuri pentru conditii de munca	10.01.05	126,000.00	35,000.00	23,000.00	61,000.00	7,000.00
13	Alte sporuri	10.01.06	15,618.00	6,453.00	2,300.00	5,000.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	91,594.00	29,094.00	41,000.00	18,000.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	12,000.00	0.00	10,000.00	2,000.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	64,850.00	0.00	64,850.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	64,850.00	0.00	64,850.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,317.00	41,929.00	19,746.00	16,300.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	48,092.00	9,400.00	17,500.00	15,000.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,696.00	0.00	2,246.00	1,300.00	1,150.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '06.08.2018' pt. 'Rec. 5 din '06.08.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,312,927.00	552,818.00	737,741.00	533,907.00	488,461.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,312,927.00	552,818.00	737,741.00	533,907.00	488,461.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,312,927.00	552,818.00	737,741.00	533,907.00	488,461.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,312,927.00	552,818.00	737,741.00	533,907.00	488,461.00
7	Cheltuieli salariale in bani	10.01	2,162,760.00	510,889.00	653,145.00	517,607.00	481,119.00
8	Salarii de baza	10.01.01	1,914,373.00	440,342.00	576,845.00	428,432.00	468,754.00
12	Sporuri pentru conditii de munca	10.01.05	126,000.00	35,000.00	23,000.00	61,000.00	7,000.00
13	Alte sporuri	10.01.06	15,618.00	6,453.00	2,300.00	5,000.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	94,769.00	29,094.00	41,000.00	21,175.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	12,000.00	0.00	10,000.00	2,000.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	64,850.00	0.00	64,850.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	64,850.00	0.00	64,850.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,317.00	41,929.00	19,746.00	16,300.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	48,092.00	9,400.00	17,500.00	15,000.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,696.00	0.00	2,246.00	1,300.00	1,150.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '31.08.2018' pt. 'Rec. 6 din '31.08.2018' - Bugetul local**

Capitolul 65.02 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,277,800.00	1,073,300.00	71,500.00	89,500.00	43,500.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	294,000.00	89,500.00	71,500.00	89,500.00	43,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	294,000.00	89,500.00	71,500.00	89,500.00	43,500.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	258,000.00	80,000.00	62,000.00	83,000.00	33,000.00
45	Bunuri si servicii	20.01	220,000.00	67,000.00	59,200.00	60,800.00	33,000.00
46	Furnituri de birou	20.01.01	7,000.00	2,000.00	2,000.00	2,000.00	1,000.00
47	Materiale pentru curatenie	20.01.02	10,000.00	3,000.00	3,000.00	3,000.00	1,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	12,000.00	12,000.00	10,000.00	6,000.00
50	Carburanti si lubrifianti	20.01.05	40,000.00	15,000.00	13,200.00	6,800.00	5,000.00
52	Transport	20.01.07	20,000.00	10,000.00	6,000.00	2,000.00	2,000.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	8,000.00	8,200.00	3,800.00	1,000.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	39,000.00	9,000.00	5,800.00	15,200.00	9,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43,000.00	8,000.00	9,000.00	18,000.00	8,000.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	6,000.00	0.00	20,000.00	0.00
68	Alte obiecte de inventar	20.05.30	26,000.00	6,000.00	0.00	20,000.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	2,000.00	1,000.00	1,000.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	4,000.00	2,000.00	1,000.00	1,000.00	0.00
74	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	5,000.00	2,000.00	1,800.00	1,200.00	0.00
166	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00
169	Ajutoare sociale in numerar	57.02.01	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	3,000.00	3,000.00	0.00	4,000.00
176	Burse	59.01	10,000.00	3,000.00	3,000.00	0.00	4,000.00
221	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	983,800.00	983,800.00	0.00	0.00	0.00
402	CHELTUIELI DE CAPITAL (cod 71+72)	70	983,800.00	983,800.00	0.00	0.00	0.00
404	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	983,800.00	983,800.00	0.00	0.00	0.00
405	Active fixe	71.01	983,800.00	983,800.00	0.00	0.00	0.00
406	Constructii	71.01.01	955,800.00	955,800.00	0.00	0.00	0.00
409	Alte active fixe	71.01.30	28,000.00	28,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '10.09.2018' pt. 'Rec. 7 din '10.09.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
7	Cheltuieli salariale in bani	10.01	2,168,785.00	510,889.00	653,145.00	592,900.00	411,851.00
8	Salarii de baza	10.01.01	1,999,679.00	440,342.00	576,845.00	583,006.00	399,486.00
12	Sporuri pentru conditii de munca	10.01.05	68,758.00	35,000.00	23,000.00	3,758.00	7,000.00
13	Alte sporuri	10.01.06	9,867.00	6,453.00	2,300.00	-751.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	82,780.00	29,094.00	41,000.00	9,186.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	7,701.00	0.00	10,000.00	-2,299.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	64,850.00	0.00	64,850.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	64,850.00	0.00	64,850.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	79,292.00	41,929.00	19,746.00	10,275.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	42,412.00	9,400.00	17,500.00	9,320.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,351.00	0.00	2,246.00	955.00	1,150.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '20.09.2018' pt. 'Rec. 8 din '20.09.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,313,299.00	552,818.00	737,741.00	603,547.00	419,193.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,313,299.00	552,818.00	737,741.00	603,547.00	419,193.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,313,299.00	552,818.00	737,741.00	603,547.00	419,193.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
7	Cheltuieli salariale in bani	10.01	2,168,785.00	510,889.00	653,145.00	592,900.00	411,851.00
8	Salarii de baza	10.01.01	1,999,679.00	440,342.00	576,845.00	583,006.00	399,486.00
12	Sporuri pentru conditii de munca	10.01.05	68,758.00	35,000.00	23,000.00	3,758.00	7,000.00
13	Alte sporuri	10.01.06	9,867.00	6,453.00	2,300.00	-751.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	82,780.00	29,094.00	41,000.00	9,186.00	3,500.00
25	Alte drepturi salariale in bani	10.01.30	7,701.00	0.00	10,000.00	-2,299.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	64,850.00	0.00	64,850.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	64,850.00	0.00	64,850.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	79,292.00	41,929.00	19,746.00	10,275.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	42,412.00	9,400.00	17,500.00	9,320.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,351.00	0.00	2,246.00	955.00	1,150.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	372.00	0.00	0.00	372.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	372.00	0.00	0.00	372.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	372.00	0.00	0.00	372.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**



**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '26.09.2018' pt. 'Rec. 9 din '26.09.2018' - Bugetul local**

Capitolul 65.02 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,277,800.00	1,073,300.00	71,500.00	89,500.00	43,500.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	294,000.00	89,500.00	71,500.00	89,500.00	43,500.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	294,000.00	89,500.00	71,500.00	89,500.00	43,500.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	258,000.00	80,000.00	62,000.00	83,000.00	33,000.00
45	Bunuri si servicii	20.01	215,550.00	67,000.00	59,200.00	56,350.00	33,000.00
46	Furnituri de birou	20.01.01	4,000.00	2,000.00	2,000.00	-1,000.00	1,000.00
47	Materiale pentru curatenie	20.01.02	7,000.00	3,000.00	3,000.00	0.00	1,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	46,000.00	12,000.00	12,000.00	16,000.00	6,000.00
50	Carburanti si lubrifianti	20.01.05	40,000.00	15,000.00	13,200.00	6,800.00	5,000.00
52	Transport	20.01.07	20,000.00	10,000.00	6,000.00	2,000.00	2,000.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	8,000.00	8,200.00	3,800.00	1,000.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	39,000.00	9,000.00	5,800.00	15,200.00	9,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,550.00	8,000.00	9,000.00	13,550.00	8,000.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	6,000.00	0.00	20,000.00	0.00
68	Alte obiecte de inventar	20.05.30	26,000.00	6,000.00	0.00	20,000.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	2,000.00	1,000.00	1,000.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	4,000.00	2,000.00	1,000.00	1,000.00	0.00
74	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	9,450.00	2,000.00	1,800.00	5,650.00	0.00
166	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00
169	Ajutoare sociale in numerar	57.02.01	26,000.00	6,500.00	6,500.00	6,500.00	6,500.00
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	3,000.00	3,000.00	0.00	4,000.00
176	Burse	59.01	10,000.00	3,000.00	3,000.00	0.00	4,000.00
221	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	983,800.00	983,800.00	0.00	0.00	0.00
402	CHELTUIELI DE CAPITAL (cod 71+72)	70	983,800.00	983,800.00	0.00	0.00	0.00
404	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	983,800.00	983,800.00	0.00	0.00	0.00
405	Active fixe	71.01	983,800.00	983,800.00	0.00	0.00	0.00
406	Constructii	71.01.01	955,800.00	955,800.00	0.00	0.00	0.00
409	Alte active fixe	71.01.30	28,000.00	28,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '10.10.2018' pt. 'Rec. 10 din '10.10.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,313,299.00	552,818.00	737,741.00	603,547.00	419,193.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,313,299.00	552,818.00	737,741.00	603,547.00	419,193.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,313,299.00	552,818.00	737,741.00	603,547.00	419,193.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
7	Cheltuieli salariale in bani	10.01	2,168,785.00	510,889.00	653,145.00	592,900.00	411,851.00
8	Salarii de baza	10.01.01	1,994,219.00	440,342.00	576,845.00	583,006.00	394,026.00
12	Sporuri pentru conditii de munca	10.01.05	69,718.00	35,000.00	23,000.00	3,758.00	7,960.00
13	Alte sporuri	10.01.06	9,867.00	6,453.00	2,300.00	-751.00	1,865.00
18	Fond aferent platii cu ora	10.01.11	87,280.00	29,094.00	41,000.00	9,186.00	8,000.00
25	Alte drepturi salariale in bani	10.01.30	7,701.00	0.00	10,000.00	-2,299.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	64,850.00	0.00	64,850.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	64,850.00	0.00	64,850.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	79,292.00	41,929.00	19,746.00	10,275.00	7,342.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	42,412.00	9,400.00	17,500.00	9,320.00	6,192.00
42	Contributii platite de angajator in numele angajatului	10.03.08	4,351.00	0.00	2,246.00	955.00	1,150.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	372.00	0.00	0.00	372.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	372.00	0.00	0.00	372.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	372.00	0.00	0.00	372.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '29.10.2018' pt. 'Rec. 11 din '29.10.2018' - Bugetul local**

Capitolul 65.02 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,269,500.00	1,073,300.00	71,500.00	89,500.00	35,200.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	285,700.00	89,500.00	71,500.00	89,500.00	35,200.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	285,700.00	89,500.00	71,500.00	89,500.00	35,200.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	258,000.00	80,000.00	62,000.00	83,000.00	33,000.00
45	Bunuri si servicii	20.01	215,550.00	67,000.00	59,200.00	56,350.00	33,000.00
46	Furnituri de birou	20.01.01	4,000.00	2,000.00	2,000.00	-1,000.00	1,000.00
47	Materiale pentru curatenie	20.01.02	7,000.00	3,000.00	3,000.00	0.00	1,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	46,000.00	12,000.00	12,000.00	16,000.00	6,000.00
50	Carburanti si lubrifianti	20.01.05	40,000.00	15,000.00	13,200.00	6,800.00	5,000.00
52	Transport	20.01.07	20,000.00	10,000.00	6,000.00	2,000.00	2,000.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	8,000.00	8,200.00	3,800.00	1,000.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	39,000.00	9,000.00	5,800.00	15,200.00	9,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,550.00	8,000.00	9,000.00	13,550.00	8,000.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	6,000.00	0.00	20,000.00	0.00
68	Alte obiecte de inventar	20.05.30	26,000.00	6,000.00	0.00	20,000.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	2,000.00	1,000.00	1,000.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	4,000.00	2,000.00	1,000.00	1,000.00	0.00
74	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	9,450.00	2,000.00	1,800.00	5,650.00	0.00
166	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	17,700.00	6,500.00	6,500.00	6,500.00	-1,800.00
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	17,700.00	6,500.00	6,500.00	6,500.00	-1,800.00
169	Ajutoare sociale in numerar	57.02.01	17,700.00	6,500.00	6,500.00	6,500.00	-1,800.00
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	3,000.00	3,000.00	0.00	4,000.00
176	Burse	59.01	10,000.00	3,000.00	3,000.00	0.00	4,000.00
221	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	983,800.00	983,800.00	0.00	0.00	0.00
402	CHELTUIELI DE CAPITAL (cod 71+72)	70	983,800.00	983,800.00	0.00	0.00	0.00
404	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	983,800.00	983,800.00	0.00	0.00	0.00
405	Active fixe	71.01	983,800.00	983,800.00	0.00	0.00	0.00
406	Constructii	71.01.01	955,800.00	955,800.00	0.00	0.00	0.00
409	Alte active fixe	71.01.30	28,000.00	28,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '05.11.2018' pt. 'Rec. 12 din '05.11.2018' - Buget de Stat**

Capitolul 65.01 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,315,039.00	552,818.00	737,741.00	603,547.00	420,933.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	2,315,039.00	552,818.00	737,741.00	603,547.00	420,933.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,315,039.00	552,818.00	737,741.00	603,547.00	420,933.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,312,927.00	552,818.00	737,741.00	603,175.00	419,193.00
7	Cheltuieli salariale in bani	10.01	2,167,576.00	510,889.00	653,145.00	592,900.00	410,642.00
8	Salarii de baza	10.01.01	1,975,760.00	440,342.00	576,845.00	583,006.00	375,567.00
12	Sporuri pentru conditii de munca	10.01.05	77,158.00	35,000.00	23,000.00	3,758.00	15,400.00
13	Alte sporuri	10.01.06	8,877.00	6,453.00	2,300.00	-751.00	875.00
18	Fond aferent platii cu ora	10.01.11	98,080.00	29,094.00	41,000.00	9,186.00	18,800.00
25	Alte drepturi salariale in bani	10.01.30	7,701.00	0.00	10,000.00	-2,299.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	64,850.00	0.00	64,850.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	64,850.00	0.00	64,850.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	80,501.00	41,929.00	19,746.00	10,275.00	8,551.00
35	Contributii de asigurari sociale de stat	10.03.01	22,851.00	22,851.00	0.00	0.00	0.00
36	Contributii de asigurari de somaj	10.03.02	710.00	710.00	0.00	0.00	0.00
37	Contributii de asigurari sociale de sanatate	10.03.03	7,521.00	7,521.00	0.00	0.00	0.00
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	228.00	228.00	0.00	0.00	0.00
40	Contributii pt concedii si indemnizatii	10.03.06	1,219.00	1,219.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	44,812.00	9,400.00	17,500.00	9,320.00	8,592.00
42	Contributii platite de angajator in numele angajatului	10.03.08	3,160.00	0.00	2,246.00	955.00	-41.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	372.00	0.00	0.00	372.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	372.00	0.00	0.00	372.00	0.00
70	Deplasari interne, detașări, transferari	20.06.01	372.00	0.00	0.00	372.00	0.00
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,740.00	0.00	0.00	0.00	1,740.00
182	Despagubiri civile	59.17	1,740.00	0.00	0.00	0.00	1,740.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**IACOB PETRISOR**

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
**Rectificare din data '29.11.2018' pt. 'Rec. 13 din '29.11.2018' - Bugetul local**

Capitolul 65.02 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,269,550.00	1,073,300.00	71,500.00	89,500.00	35,250.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	285,750.00	89,500.00	71,500.00	89,500.00	35,250.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	285,750.00	89,500.00	71,500.00	89,500.00	35,250.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	258,000.00	80,000.00	62,000.00	83,000.00	33,000.00
45	Bunuri si servicii	20.01	215,738.00	67,000.00	59,200.00	56,350.00	33,188.00
46	Furnituri de birou	20.01.01	4,000.00	2,000.00	2,000.00	-1,000.00	1,000.00
47	Materiale pentru curatenie	20.01.02	7,000.00	3,000.00	3,000.00	0.00	1,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	54,080.00	12,000.00	12,000.00	16,000.00	14,080.00
50	Carburanti si lubrifianti	20.01.05	36,400.00	15,000.00	13,200.00	6,800.00	1,400.00
52	Transport	20.01.07	20,188.00	10,000.00	6,000.00	2,000.00	2,188.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	19,520.00	8,000.00	8,200.00	3,800.00	-480.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	36,000.00	9,000.00	5,800.00	15,200.00	6,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,550.00	8,000.00	9,000.00	13,550.00	8,000.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26,000.00	6,000.00	0.00	20,000.00	0.00
68	Alte obiecte de inventar	20.05.30	26,000.00	6,000.00	0.00	20,000.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,812.00	2,000.00	1,000.00	1,000.00	-188.00
70	Deplasari interne, detaşări, transferari	20.06.01	3,812.00	2,000.00	1,000.00	1,000.00	-188.00
74	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	9,450.00	2,000.00	1,800.00	5,650.00	0.00
166	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	17,750.00	6,500.00	6,500.00	6,500.00	-1,750.00
168	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	17,750.00	6,500.00	6,500.00	6,500.00	-1,750.00
169	Ajutoare sociale in numerar	57.02.01	17,750.00	6,500.00	6,500.00	6,500.00	-1,750.00
175	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	3,000.00	3,000.00	0.00	4,000.00
176	Burse	59.01	10,000.00	3,000.00	3,000.00	0.00	4,000.00
221	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	983,800.00	983,800.00	0.00	0.00	0.00
402	CHELTUIELI DE CAPITAL (cod 71+72)	70	983,800.00	983,800.00	0.00	0.00	0.00
404	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	983,800.00	983,800.00	0.00	0.00	0.00
405	Active fixe	71.01	983,800.00	983,800.00	0.00	0.00	0.00
406	Constructii	71.01.01	955,800.00	955,800.00	0.00	0.00	0.00
409	Alte active fixe	71.01.30	28,000.00	28,000.00	0.00	0.00	0.00

Conducatorul institutiei,

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**IACOB PETRISOR**